



## **Notice of Public Hearing Regarding the Adjustment of Commercial and Residential Refuse Rates**

NOTICE IS HEREBY GIVEN that on **October 18, 2016 at 7 p.m.** in the **City Council Chambers, 1444 West Garvey Avenue South, West Covina, CA 91790**, the City Council of the City of West Covina (the "City") will hold a public hearing to consider changes to the refuse rate schedule for Fiscal Year 2016-17 through Fiscal Year 2020-21, and to allow for automatic consumer price index (CPI) increases for Fiscal Years 2017-18, 2018-19, 2019-20, and 2020-21. **The rate notice shall only apply to customers who receive these services in the City of West Covina.** Consistent with the provisions of Proposition 218, this notice has been mailed to all property owners and customers of record served by the City's refuse provider (Athens Services).

Refuse collection in the City of West Covina is provided by Athens Services for both residential and commercial customers. This proposed refuse rate adjustment is applicable to both residential and commercial customers receiving service from Athens Services. The refuse rates in the City of West Covina have not been increased since 2013 (3 years ago). The current agreement with Athens Services allows for two annual fee increases (one for applicable tipping fee increases at the landfill disposal site and one for annual Consumer Price Index increases). In 2013, the Puente Hills Landfill closed after 56 years of operation in the San Gabriel Valley. Since that date, refuse from the City of West Covina has been transported to the San Bernardino County Landfill. While a greater distance to travel for waste disposal, Athens Services has negotiated a competitive rate for waste disposal with the San Bernardino County Landfill that will not include future tipping fee increases. The proposed 5 year rate plan reconciles the Cumulative Consumer Price Index increases that were not acted upon from 2014-2016 (totaling 3.05%) as well as the extraordinary rate increase request of 10% from Athens Services for transporting waste to San Bernardino County upon closure of the Puente Hills Landfill. This extraordinary rate increase is proposed to be spread out over three years (4%, 3%, and 3%).

The refuse collection rates for all services are proposed to increase incrementally over the next five (5) Fiscal Years (Fiscal Year 2016-17 through Fiscal Year 2020-21). The proposed rate increases are as follows:

***Fiscal Year 2016-17:*** 4% rate increase plus a Cumulative Consumer Price Index (CPI) adjustment for 2014-2016 (Cumulative Total of 3.05%) for an overall increase of 7.05%. This rate increase will increase the monthly rate for the typical single family residential customer that uses the 2CAN 90/90 Gallon service each month by a total of \$1.95 increasing the monthly rate from \$27.77/month to \$29.72/month).

***Fiscal Year 2017-18:*** 3% rate increase plus a Consumer Price Index (CPI) increase for 2017

***Fiscal Year 2018-19:*** 3% rate increase plus a Consumer Price Index (CPI) increase for 2018

***Fiscal Year 2019-20:*** Only a Consumer Price Index (CPI) increase for 2019

***Fiscal Year 2020-21:*** Only a Consumer Price Index (CPI) increase for 2020

**COMPLETE RATE SCHEDULES AND PROPOSED INCREASES FOR EACH APPLICABLE RATE ARE SHOWN ON THE NEXT PAGE.**

### **PUBLIC HEARING**

At the public hearing, the City Council will receive all written protests and objections to the proposed rate charges. Property owners and customers of record, as defined under Proposition 218 (as implemented by Assembly Bill 1260), may protest imposition of the proposed fees **in writing** prior to, or orally, during the public hearing. Written protests should contain (i) the parcel owner or tenant's name, (ii) street address or assessor's parcel number, (iii) a statement of protest, and (iv) an original signature of the protestor.

Written protests may be delivered by U.S. mail or by hand to the City Clerk before or at the public hearing and must be received prior to the conclusion of the public hearing. Mailed written protests must be mailed to the **City Clerk, West Covina City Hall, 1444 West Garvey Avenue South, West Covina, CA 91790** and must be received by the City Clerk no later than **7:00 p.m. on October 18, 2016** to be counted. If written protests against the proposed refuse rate adjustments are presented by a majority of owners/tenants of the parcels upon which the charges are proposed for imposition, the City shall not impose the charges.

**CITY OF WEST COVINA**  
Athens Services Schedule of Waste & Recycling Rates

Effective Date	Effective July 2016	Effective July 2017 *	Effective July 2018 *	Effective July 2019 *	Effective July 2020 *
2 CAN 90/90	29.72	30.61	31.52	31.52	31.52
2 CAN 60/90	25.24	26.00	26.77	26.77	26.77
2 CAN 90/90 (Senior Discount)	21.55	22.20	22.86	22.86	22.86
2 CAN 60/90 (Senior Discount)	18.43	18.97	19.54	19.54	19.54
CONDO/APTS-60 GAL	25.24	26.00	26.77	26.77	26.77
<b>SCOUT SERVICE</b>					
1 YD	67.98	70.03	72.13	72.13	72.13
1.5 YD	169.60	174.69	179.93	179.93	179.93
3 YD	207.01	213.22	219.63	219.63	219.63
<b>COMMERCIAL</b>					
<b>3YD</b>					
1X	183.13	188.63	194.29	194.29	194.29
2X	296.54	305.42	314.59	314.59	314.59
3X	405.74	417.91	430.44	430.44	430.44
4X	489.54	504.23	519.35	519.35	519.35
5X	581.75	599.20	617.17	617.17	617.17
6X	684.74	705.28	726.43	726.43	726.43
<b>1.5YD</b>					
1X	139.11	143.29	147.59	147.59	147.59
2X	221.15	227.79	234.63	234.63	234.63
3X	290.56	299.27	308.25	308.25	308.25
4X	359.92	370.73	381.85	381.85	381.85
5X	426.39	439.18	452.36	452.36	452.36
6X	515.75	531.23	547.17	547.17	547.17
REINSTATE	19.67	20.26	20.87	20.87	20.87
ESTIMATE	6.37	6.56	6.76	6.76	6.76
<b>3YD TEMP</b>					
3 DAY	126.52	130.32	134.23	134.23	134.23
1 MO	237.64	244.78	252.12	252.12	252.12
X DUMP	64.48	66.41	68.40	68.40	68.40
<b>ROLL-OFF</b>					
5 DAY	804.78	828.92	853.79	853.79	853.79
DEMURRAGE	15.77	16.24	16.73	16.73	16.73
X BIN MAINTENANCE	73.62	75.83	78.11	78.11	78.11
<b>AUTO CONTAINER CHANGE</b>					
EXTRA 90 GALLON-BLACK	6.47	6.66	6.86	6.86	6.86
EXTRA 90 GALLON-GREEN	6.47	6.66	6.86	6.86	6.86
<b>EXTRA AUTO PICK-UP</b>					
90 GALLON	21.81	22.47	23.14	23.14	23.14
60 GALLON	17.07	17.58	18.10	18.10	18.10
ROLL-OUT SERVICE	17.07	17.58	18.10	18.10	18.10

\* Plus CPI % change

**CITY OF WEST COVINA**  
Athens Services Schedule of Supplementary Waste & Recycling Rates

Effective Date	Effective July 2016	Effective July 2017 *	Effective July 2018 *	Effective July 2019 *	Effective July 2020 *
<b>SCOUT SERVICE (compactor)</b>					
1 YD	67.98	70.03	72.13	72.13	72.13
1.5 YD	169.60	174.69	179.93	179.93	179.93
3 YD	207.01	213.22	219.63	219.63	219.63
<b>COMMERCIAL (compactor)</b>					
<b>3YD</b>					
1X	183.13	188.63	194.29	194.29	194.29
2X	296.54	305.42	314.59	314.59	314.59
3X	405.74	417.91	430.44	430.44	430.44
4X	489.54	504.23	519.35	519.35	519.35
5X	581.75	599.20	617.17	617.17	617.17
6X	684.74	705.28	726.43	726.43	726.43
<b>1.5YD</b>					
1X	139.11	143.29	147.59	147.59	147.59
2X	221.15	227.79	234.63	234.63	234.63
3X	290.56	299.27	308.25	308.25	308.25
4X	359.92	370.73	381.85	381.85	381.85
5X	426.39	439.18	452.36	452.36	452.36
6X	515.75	531.23	547.17	547.17	547.17
<b>3YD TEMP (with scout)</b>					
3 DAY	142.22	146.49	150.89	150.89	150.89
1 MO	314.22	323.64	333.36	333.36	333.36
X DUMP	83.37	85.87	88.44	88.44	88.44
<b>ROLL-OFF (compactor)</b>					
5 DAY	804.78	828.92	853.79	853.79	853.79
DEMURRAGE	15.77	16.24	16.73	16.73	16.73
COMMERCIAL BARREL	39.93	41.13	42.36	42.36	42.36
AUTOMATED 90 GALLON BLACK (4 unit customer - 1.5yd bin won't fit, requested 2 90 gal black - same rate as bin)	132.25	136.23	140.31	140.31	140.31
CUSTOMER BARREL (10 unit customer - continued service from start of contract)	320.09	329.70	339.59	339.59	339.59
<b>SPECIAL SERVICES</b>					
Roll-off Compactor Rental	142.63	146.91	151.32	151.32	151.32
Roll-off Compactor Wash Out	218.87	225.43	232.20	232.20	232.20
Bin Wash Out	81.08	83.51	86.01	86.01	86.01
Relocate Roll-off	89.16	91.83	94.59	94.59	94.59
Roll-off Go Back	89.16	91.83	94.59	94.59	94.59
8x26 Storage Box	81.08	83.51	86.01	86.01	86.01
90-Gallon Replacement	97.29	100.21	103.22	103.22	103.22
<b>ORGANICS WASTE SERVICES</b>					
<b>Primary 96 Gallon Barrel</b>					
1X	119.23	122.81	126.49	126.49	126.49
2X	208.16	214.40	220.84	220.84	220.84
3X	297.10	306.01	315.19	315.19	315.19
4X	386.04	397.62	409.55	409.55	409.55
5X	474.98	489.23	503.91	503.91	503.91
6X	563.92	580.84	598.26	598.26	598.26
<b>Additional 96 Gallon</b>					
1X	101.09	104.12	107.25	107.25	107.25
2X	177.01	182.32	187.79	187.79	187.79
3X	252.96	260.55	268.37	268.37	268.37
4X	328.89	338.76	348.92	348.92	348.92
5X	404.84	416.99	429.49	429.49	429.49
6X	418.06	430.60	443.52	443.52	443.52
Compactor Haul	277.78	286.11	294.70	294.70	294.70
Compactor Disposal/Ton	111.11	114.44	117.88	117.88	117.88

\* Plus CPI % change