



CITY MANAGER'S REPORT

FEBRUARY 2, 2021

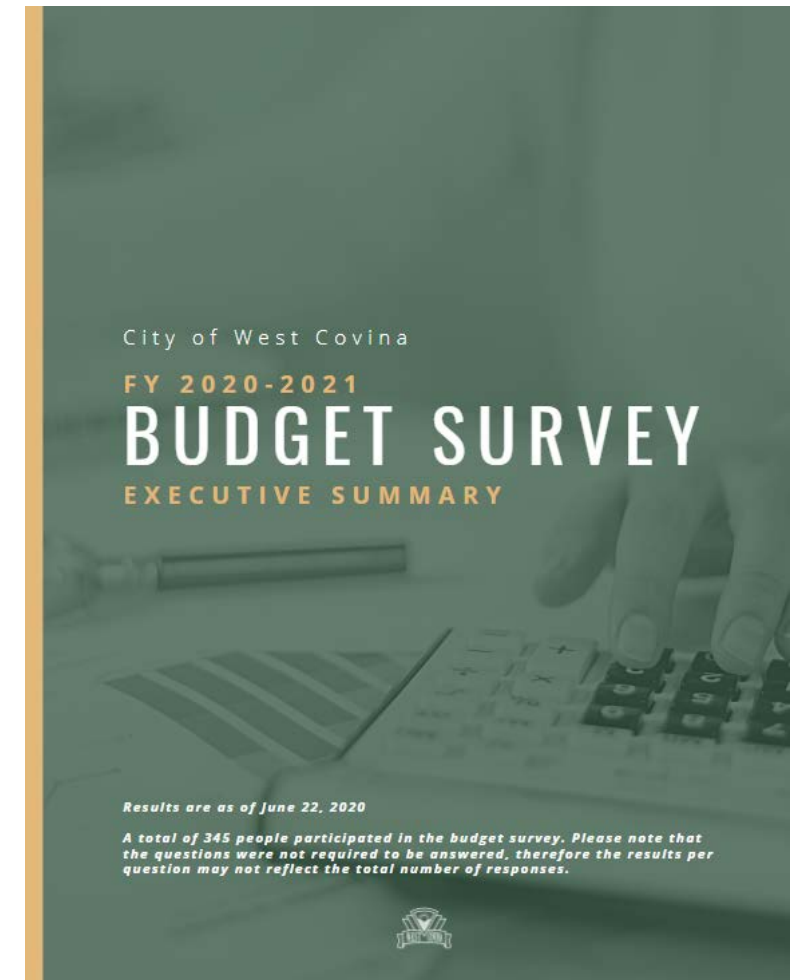




2020 – ANNUAL REPORT

CITY MANAGER'S OFFICE & FINANCE

- Budget 2020-21
 - Conducted Budget Survey / Community Budget Workshop
 - June 23, 2020 adopted FY 20-21 Budget
- Employee Associations
 - Executed MOU's with all but one Employee Association
 - Employees took a 10% cut to assist City in addressing budget restraints
 - Staff increased their contributions to either CalPERS or medical premiums



LEASE REVENUE BONDS – FOR PENSION OBLIGATIONS

FYE	Total UAL to CalPERS (if NO Bonds)	Debt Service on Lease Revenue Bonds	Savings
2021	\$13,478,878	\$3,560,534	\$10,927,344
2022	\$14,984,757	\$10,694,885	\$2,860,265
2023	\$16,253,477	\$10,906,799	\$3,849,047
2024	\$17,051,545	\$11,114,083	\$4,711,747
2025	\$17,862,822	\$11,388,563	\$5,378,353
2026	\$18,354,051	\$11,271,662	\$5,902,712
2045	\$241,398	\$16,418,403	\$323,490
TOTAL	\$387,886,474	\$321,437,341	\$52,775,577

GRANTS AWARDED

- Senate Bill Grant – \$310,000 permit system software
- Los Angeles Regional Park & Open Space District Grant Approval & Measure A Funding – \$340,000 playground at Shadow Oak Park
- California Department of Housing & Community Development LEAP Grant – \$500,000 for comprehensive Revision to the zoning code
- State Grand Funds for Park Rehabilitation, Creation & Programs – \$839,469 (City to match 20%)



CITY OF WEST COVINA
CORONAVIRUS (COVID-19)

CITY SERVICES

MARCH 2020 CITY RESPONDS TO COVID-19

City Services / Operations, Events and Programming are impacted



COVID-19 - Testing Site @ AltaMed

City partnered with AltaMed
Testing Site was open to all LA County Residents
City utilized CDBG funds to open testing site



New Issue



Track Issues



Knowledge Base



Subscribe to Email



Employee Access



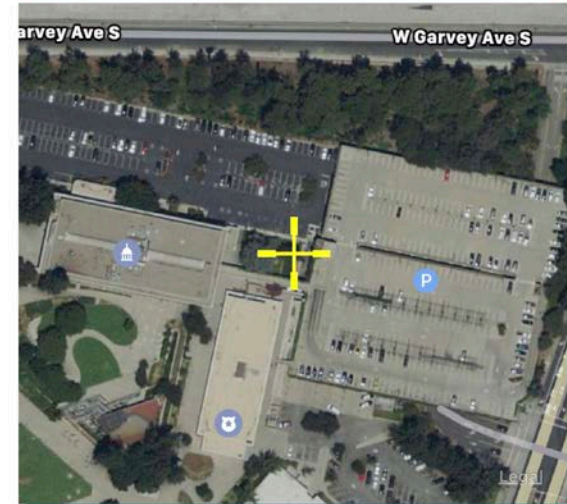
- City Tree & Vegetation Related Issues
- Code Enforcement >
- Graffiti Reports >
- Light Pole Issue Reporting >
- Other Issues >
- Parks Maintenance >
- Sewer (Wastewater) >
- Street Maintenance >
- Traffic Signals >
- Trash/Recycling >


Add Photo

Building & Structural...

Add comments * >

Add contact information * >



1444 W Garvey Ave S, West Covina
GPS accurate to 114 feet 



WEST COVINA

Pay Your Permit

Full Name *
First Name Last Name

E-mail *

Phone Number * -
Area Code Phone Number

Reference Number (example MCR or Permit Number) *
Number

Permit Address *

Street Address

Street Address Line 2

City State / Province

Postal / Zip Code

Invoice Amount *
Amount

Total Payment USD
Total includes 2% transaction fee

CITY STARTS TAKING ONLINE PAYMENTS

PERMITS & ENTITLEMENTS



POLICE DEPARTMENT

POLICE DEPARTMENT

■ NEW RECRUITMENTS FOR PUBLIC SAFETY

- New Police Officers: 10
- Total Officers: 90
- New Staff: 8

■ New Equipment:

- 11 vehicles (8 for Patrol, 1 for Admin., 2 for Special Enforcement Team)
- Electronic Citation System
- Simulator Training System Equipment
- Tactical bulletproof vests for SWAT



CRIME RATES

Crimes with a significant drop in rate

- Aggravated Assaults from 346 cases to 72
- Robbery from 127 cases to 68
- Narcotic Violations from 635 cases to 334

Crime that increased

- Property Crimes Fraud from 348 cases to 504
- Property Crimes Vandalisms from 246 cases to 314



FIRE DEPARTMENT



FIRE DEPARTMENT

- Purchased Personal Protective Gear & Self-Breathing Apparatus to test to compliance
- Response to COVID-19 Pandemic
 - Impacts to service calls
 - 25 calls a day vs. COVID-19 surges at 45-46 calls daily
 - Partnered with CARE Ambulance to address growing need for services
 - Dispatched implemented COVID-19 questions to protect police and fire personnel.



WC FIRE DEPARTMENT ASSISTED STATE FIRE AGENCIES

- July Complex (Modoc National Forest)
- Apple Fire (San Bernardino national Forest)
- Lake Fire (Santa Clarita)
- Ranch 2 Fire (Azusa Canyon)
- Holser Fire (Ventura County)
- River (Monterey County)
- CZU Lightning Complex (Santa Cruz County)
- Carmel (Monterey County)
- Castle (Sequoia National Forest)
- Lake Napa Unit Lightning (Sonoma, Lake, Napa counties)



COMMUNITY SERVICES DIVISION



CITY OF WEST COVINA
CORONAVIRUS (COVID-19)

BE A GOOD NEIGHBOR - **UPDATE**

WEST COVINA IS OFFERING **FREE**
GLOVES AND MASKS FOR WEST
COVINA RESIDENTS



IF YOU ARE IN NEED, PLEASE VISIT THE
DRIVE-THRU AT THE SENIOR CENTER
(2501 E CORTEZ ST.)

WEDNESDAYS, 10 AM - 12 PM ONLY

-WHILE SUPPLIES LAST-



MAYOR TONY WU, ON BEHALF OF THE ENTIRE CITY COUNCIL, WOULD LIKE TO THANK TO THE MANY DONATIONS RECEIVED FROM RESIDENT LILY YAN, THE LA DIAMOND LIONS CLUB, THE CHINESE AMERICAN ASSOCIATION OF WEST COVINA, AND OUR SISTER CITY HARBIN THAT ARE MAKING THE GIVEAWAY POSSIBLE.

**AT TIME OF NEED COMMUNITY
MEMBERS DONATED MASKS**



SENIOR MEALS PROGRAM

- City not only continued our Senior Meals Program but ramped up program to assist those in need during the pandemic
- Served : 75,307 Meals



COVID-19 SAFE EVENTS

Drive-Thru Boo Halloween

Friday, October 30 | 5 - 7pm

NO CONTACT

FREE GOODIE BAGS*

STAY IN YOUR CAR



8TH ANNUAL WEST COVINA
VIRTUAL 
PUMPKIN RUN

 **October 10th - October 31st**
FFF

OCT 10 8th Annual West Covina Pumpkin Run
Public - Hosted by West Covina Kiwanis and Mary H Price

 Oct 10, 2020 at 5:00 AM – Oct 24, 2020 at 12:00 AM PDT
about 3 months ago

 Virtual Pumpkin Run

**WEST COVINA HOLIDAY
DRIVE-IN**

 **THE POLAR EXPRESS**

\$10
PER VEHICLE

SATURDAY | DECEMBER 12TH | 5:30 P.M.

PRE-REGISTRATION REQUIRED

 **EXCLUSIVE EVENT FOR WEST COVINA RESIDENTS**

Visit www.westcovina.org for event details

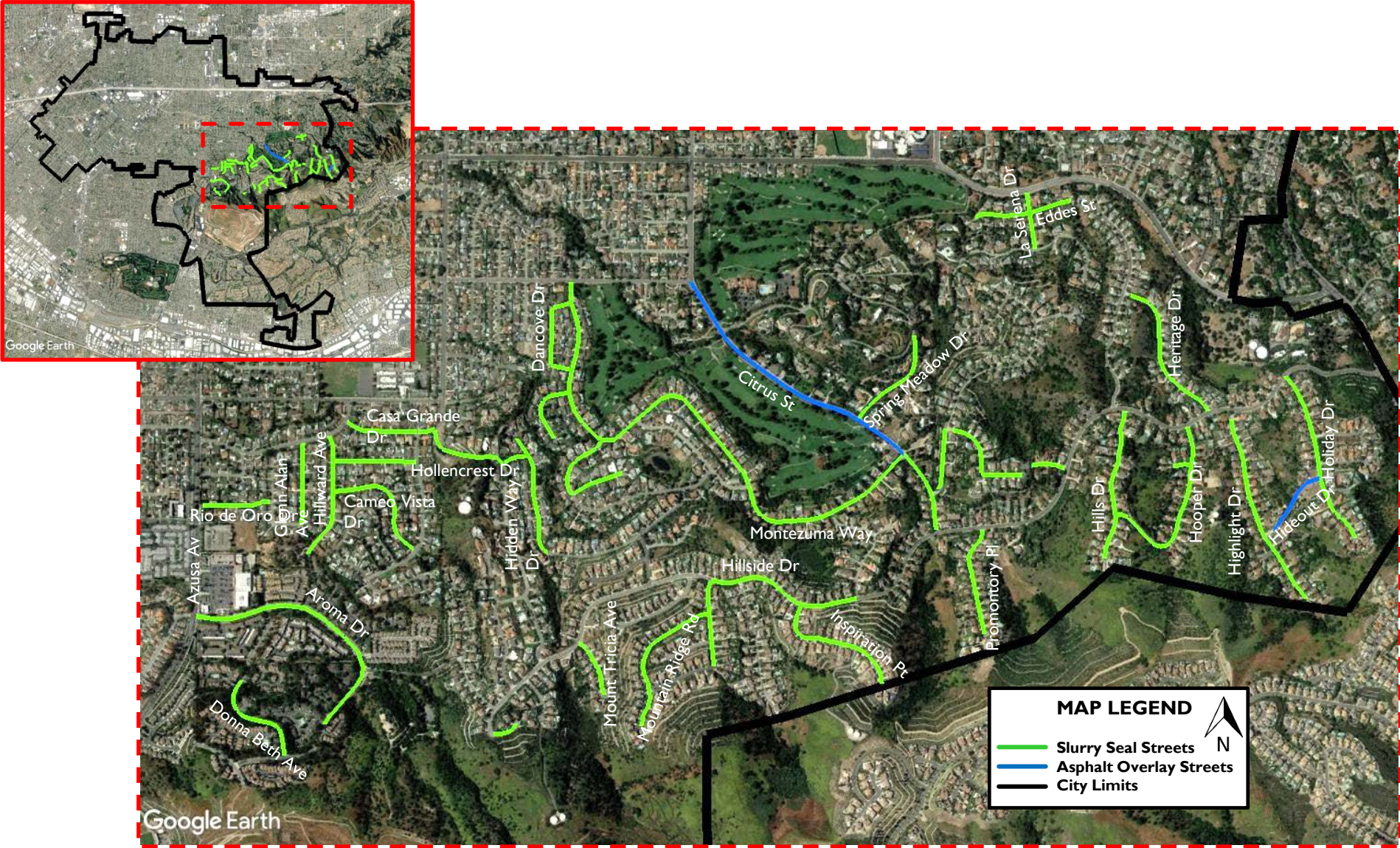


PUBLIC SERVICES DIVISION



CAPITAL IMPROVEMENT PROJECTS

Completed Pavement Rehab Projects in 2020: FY 2019-20 Residential Street Rehabilitation





SENIOR CENTER
BATHROOM RENOVATIONS COMPLETED





ORANGEWOOD ELEMENTARY – STORM DRAIN

- NEW STORM DRAIN
INSTALLED TO PREVENT
FLOODING





CORTEZ PARKING LOT IMPROVEMENTS





COMMUNITY
DEVELOPMENT
DEPARTMENT



WEST COVINA
CV-SBL

WEST COVINA COVID-19
SMALL BUSINESS LOAN

NOW AVAILABLE

FIRST COME, FIRST SERVE

**ONE-TIME \$10,000 FORGIVABLE LOAN FOR ONE
FULL-TIME EQUIVALENT JOB RETAINED**



FOR MORE INFORMATION, PLEASE VISIT WWW.WESTCOVINA.ORG/WCCVSBL



OPEN AIR PROGRAM —

CITY IMPLEMENTS PROGRAM TO ASSISTED
BUSINESSES WITH COUNTY HEALTH ORDERS

WEST COVINA
OPEN AIR
PROGRAM

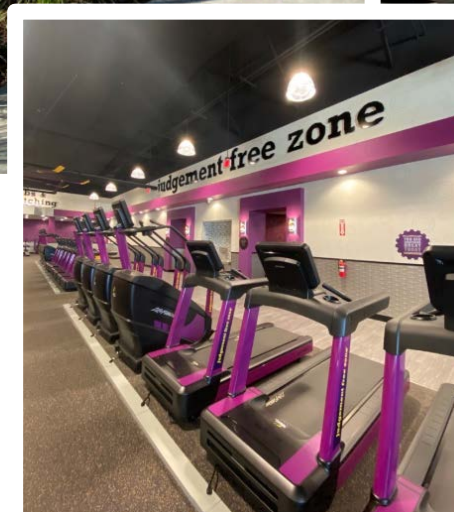
APPLICATION NOW AVAILABLE

BUILDING & SAFETY PERMITS

Permits	2018	2019	2020
Building	1,166	1,366	1,541
Electrical	701	794	886
Mechanical	368	413	415
Plumbing	432	462	523
Plan Check	505	276	652
	3,172	3,311	4,017

NEW BUSINESSES IN 2020

- Chick Fil A (January 2020)
- Planet Fitness (February 2020)
- Burgerim (June 2020)
- Los Desvelados (July 2020)
- Merrill Gardens Community (September 2020)
- Floor & Décor (November 2020)
- Thumbling (October 2020)
- Tea Cafe (November 2020)
- Dago Taiwanese Restaurant (November 2020)
- Tamale Street (November 2020)
- Tian You Feng Dumpling House (November 2020)



New Businesses in West Covina	Total # of Businesses
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511	3,479
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QUEEN OF THE VALLEY HOSPITAL EXPANSION

- Rebranding of Hospital
 - New 30,000 sq. ft. Emergency Room
 - Renovated ICU
 - New 400 Car Parking Structure
 - New Medical Office Building/Ambulatory Surgery Center/Cancer Center
 - New 5-6 Story Medical Tower
- City held TEFRA Hearing for Tax-Exempt Bonds
 - May 5, 2020
- City Sale of Sunset Field to Emanate Health
 - Closed Escrow September 2020



CODE ENFORCEMENT

- New Team: 7 Part time staff & 1 Full time Code Enforcement Manager

2020	
Cases	3,273
Property Maintenance Violations	6,094
Overgrown Vegetation	1,084
Trash & Debris	774
Inoperative Vehicles	541



SUCCESSOR AGENCY

- Successor Agency Sold AAA PAD (Asset #15) to Singpoli BD Capital Group, LLC – February 2020
 - Sale Price: \$900,000
(Pursuant to Redevelopment dissolution law, proceeds of sale are sharing amongst the taxing entities)
- Successor Agency complying with Long Range Property Management Plan



COVID-19 UPDATES

Los Angeles

LA County is back to Purple tier



LA County Residents 65 AND OLDER

By Appointment ONLY
While Supplies Last

Required Documentation:

- Proof of Residency in LA County
- Proof of Age

VACCINATIONS NOW AVAILABLE TO LA RESIDENTS 65 & OLDER (PHASE 1B TIER 1)

TO SCHEDULE APPOINTMENT:

[PUBLICHEALTH.LACOUNTY.GOV](https://publichealth.lacounty.gov)

OR

[WWW.VACCINATELACOUNTY.COM](https://www.vaccinate.lacounty.com)



COVID-19 TESTING SITE @ CAMERON PARK

IN PARTNERSHIP WITH:

- LOS ANGELES COUNTY
DEPARTMENT OF HEALTH
SERVICES
- FULGENT

FREE TESTING FOR LA COUNTY
RESIDENTS