WELCOME TO THE 2022 STATE OF THE CITY & EMPLOYEE RECOGNITION

Thank You to Our Sponsors

COMMUNITY HERO











COMMUNITY CHAMPIONS













COMMUNITY ADVOCATES















COMMUNITY ALLY







Resilient West Covina

STATE OF THE CITY 2022 & EMPLOYEE RECOGNITION

Mayor Dario Castellanos





Tonight's Agenda

Opening Ceremony
State of the School Districts
State of the City
Employee Recognition



THANK YOU SPONSORS

COMMUNITY HERO











COMMUNITY CHAMPIONS



















COMMUNITY ADVOCATES



COMMUNITY ALLY







CITY OF WEST COVINA COUNCILMEMBERS



BRIAN TABATABAI

Councilmember

District 1



ROSARIO DIAZ

Councilwoman

District 3



DARIO CASTELLANOS Mayor

District 4



TONY WU

Councilman

District 5

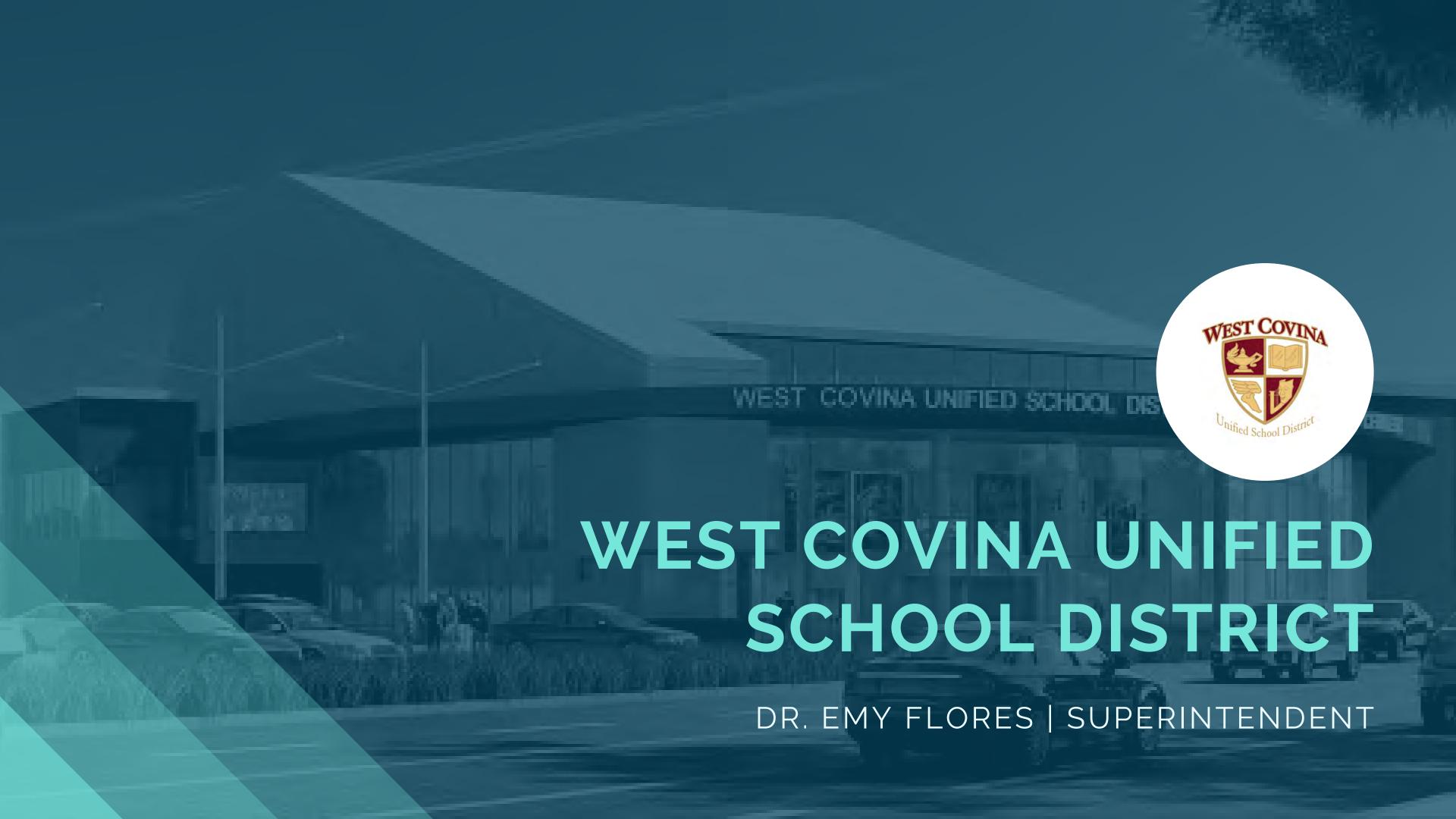


LETTY LOPEZ- VIADO

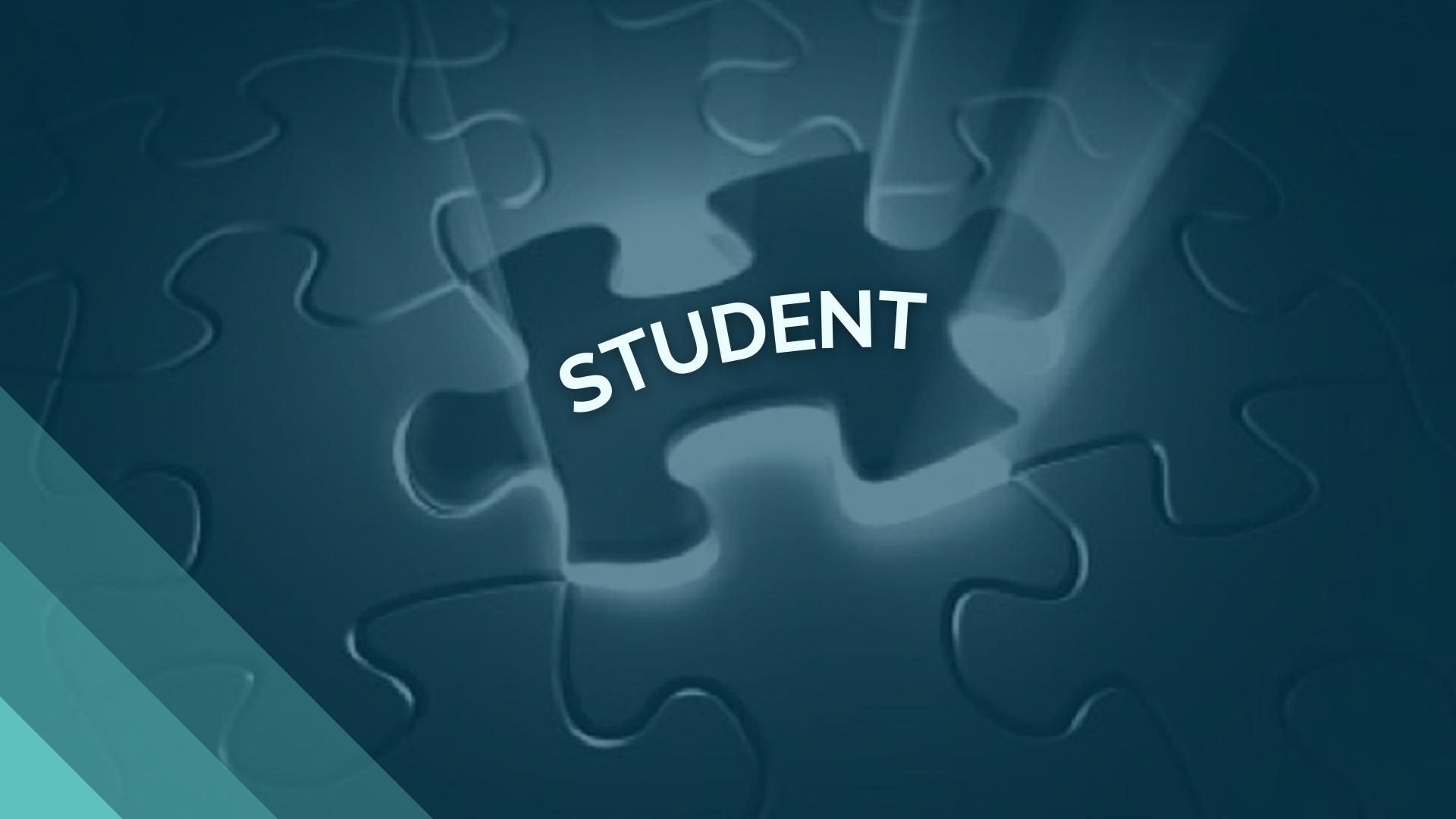
Councilwoman

District 2

School District Update







World-class Learning Opportunities and Experiences

DUAL LANGUAGE IMMERSION

DUAL LANGUAGE IMMERSION PROGRAMS

SPANISH ENGLISH

MANDARIN ENGLISH

INTERNATIONAL BACCALAUREATE

ONE OF THE FEW SCHOOL
DISTRICT IN THE NATION THAT
OFFERS INTERNATIONAL
BACCALAUREATE PROGRAM
CONTINUUM K-12

DUAL ENROLLMENT

MT.SAC EARLY COLLEGE
ACADEMY IS A 4-YEAR PUBLIC
HIGH SCHOOL WHERE STUDENTS
EARN HIGH SCHOOL AND
COLLEGE CREDITS
SIMULTANEOUSLY



Unique Opportunities for Students







Career Technical Education (CTE)



Career Technical Education (CTE)
programs have been implemented to
prepare our TK-6 students for
postsecondary success.
These programs include coding,
robotics, dance, and arts enrichment.



New Comprehensive WCUSD Programs









WEST COVINA HIGH SCHOOL'S CAREER TECHNICAL EDUCATION (CTE) AND SCIENCE BUILDING

WEST COVINA HIGH SCHOOL PERFORMING ARTS CENTER

HOLLENCREST GYM/MUSIC BUILDING



Supporting state-of-the-art programs such as Robotics, Engineering, Architectural Design, Photography, and Digital Media



The anticipated completion date is Spring 2023.



The anticipated completion date is Summer 2023.



WEST COVINA UNIFIED SCHOOL DISTRICT AQUATIC CENTER/ATHLETICS COMPLEX

EDGEWOOD TENNIS COURTS RENOVATION PROJECT

WEST COVINA HIGH SCHOOL TRACK AND FIELD REPLACEMENT



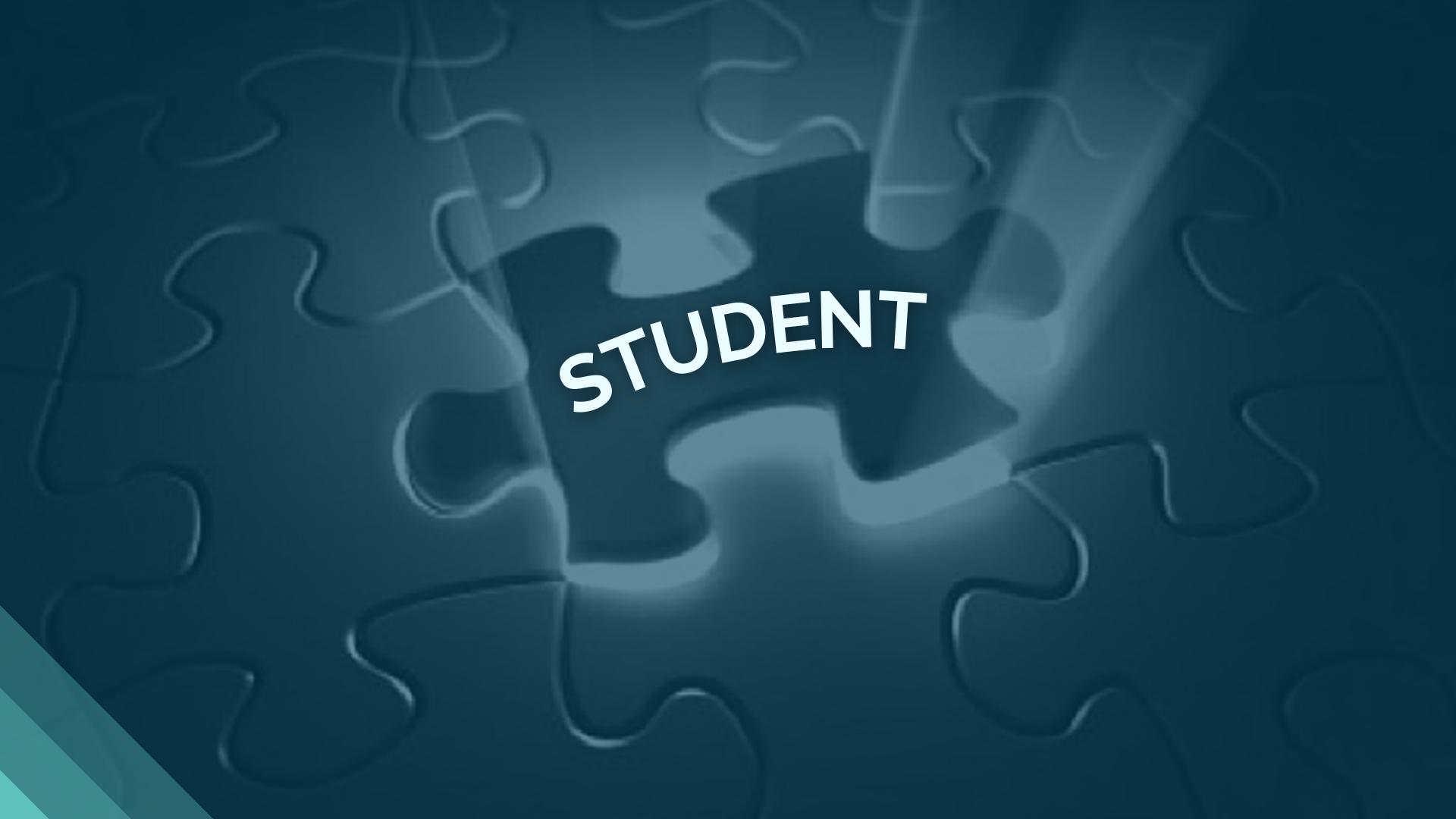




Completed Summer 2022.









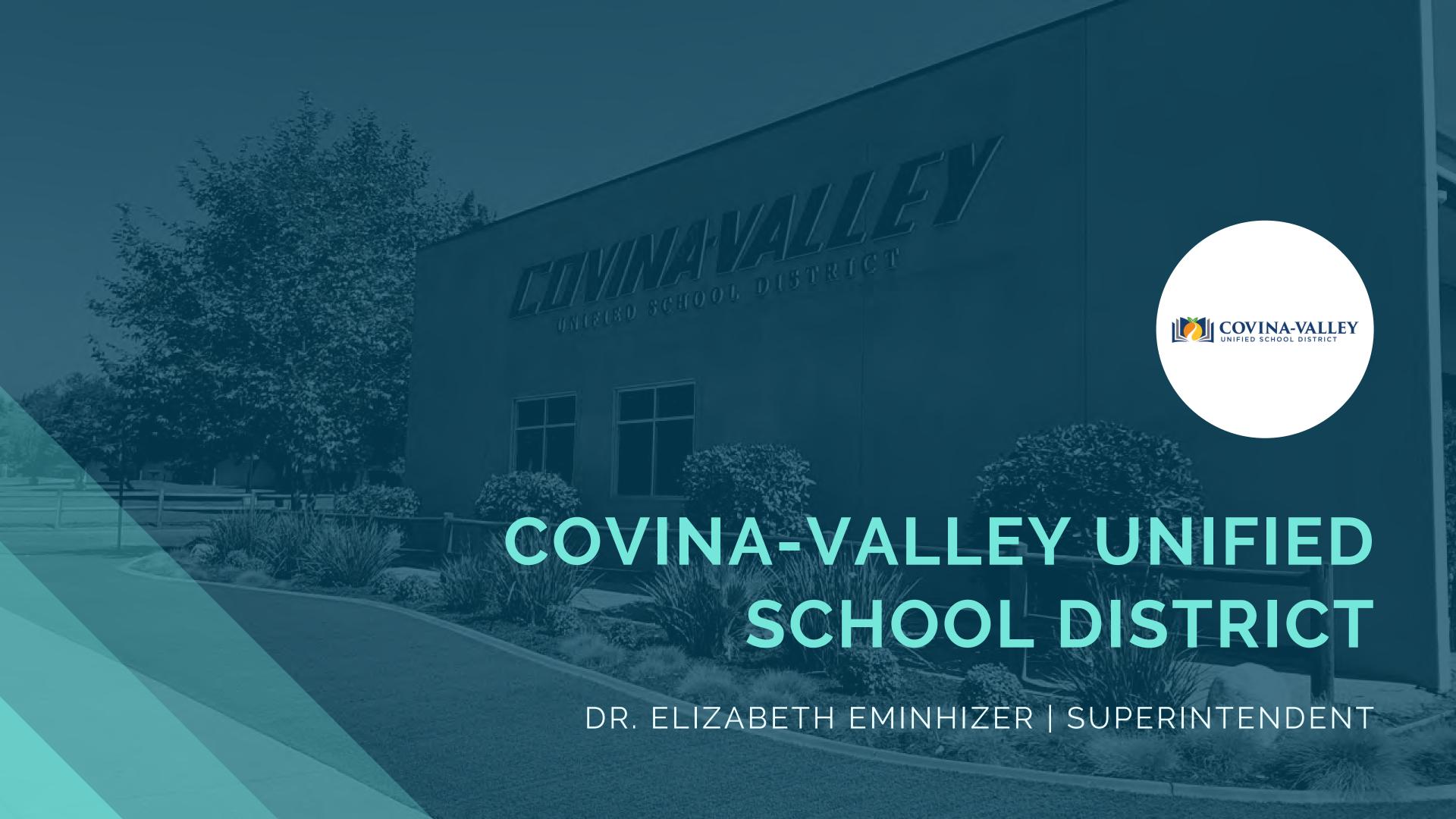








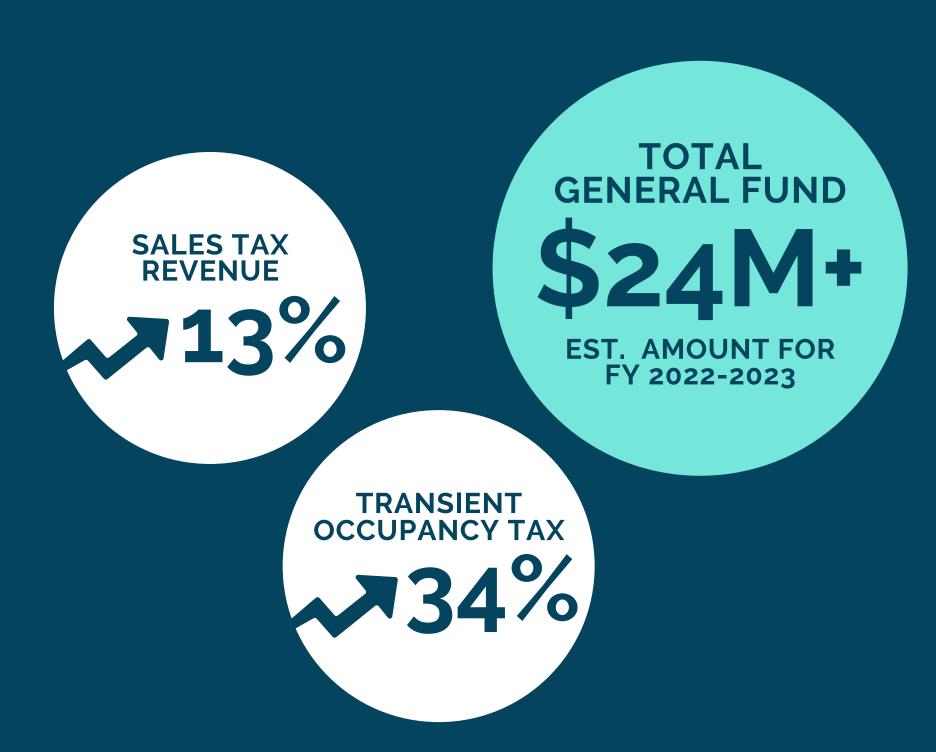








City's Financial Health





FISCAL YEAR
UNASSIGNED GENERAL FUND BALANCE

PARK IMPROVEMENTS







NEW PLAYGROUND - FRIENDSHIP PARK

NEW PLAYGROUND - CORTEZ PARK

BATHROOM IMPROVEMENTS
SHADOW OAK PARK,
WALMERDO PARK &
CAMERON PARK

BEAUTIFICATION EFFORTS



MEDIAN IMPROVEMENTS



MAINTENANCE AND CLEANING



TREE TRIMMING

Capital Improvement Projects (CIP)

RECENTLY COMPLETED CIP PROJECTS 11 \$7.2 M CIP PROJECTS CURRENTLY IN PROGRESS 11 \$14.5 M TOTAL \$21.7 M		NO. OF PROJECTS	TOTAL COST				
	RECENTLY COMPLETED CIP PROJECTS	11	\$7.2 M				
TOTAL \$21.7 M	CIP PROJECTS CURRENTLY IN PROGRESS	11	\$14.5 M	1		77°	77 02°/
	TOTAL		\$21.7 M	INC		REASE SING	REASE SINCE

Residential Street Rehabilitation Program Status

TOTAL RESIDENTIAL STREET REHABILITATION COMPLETED SINCE 2020 (IN SQUARE FEET)	7,503,000
TOTAL CITYWIDE PAVEMENT AREA (IN SQUARE FEET)	47,267,942
TOTAL % OF CITYWIDE PAVEMENT AREA COMPLETED SINCE 2020	16%



COMMUNITY EVENTS/SERVICES



SPRING FESTIVAL



SENIOR MEAL PROGRAM



4TH OF JULY



SPORTSPLEX PROGRAMMING



PROGRAMMING AT FACILITIES



DISCOVER NEWSLETTER

Public Safety





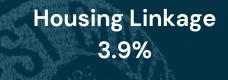


L.A. CADA

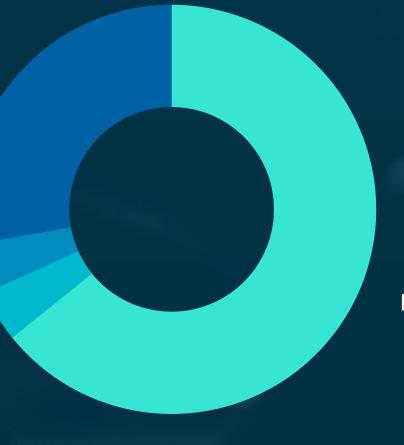
Los Angeles Center for Alcohol and Drug Abuse (LACADA)



First Time Encounters 27.8%



Substance Use Disorder 4.1% (SUD) Treatment



Follow Ups 64.2%

5

BEDS FILLED

53

REMOVED FROM THE STREETS

2

FULL-TIME L.A. CADA
OUTREACH
NAVIGATORS



- **2** Wildland Fire Engines
- **2** Fire Engines
- 1 Fire Truck
- New Ambulances



Housing Developments

ASTERIA

1651 E. Rowland Avenue.



158

Residential Condominiums

ANTICIPATED COMPLETION OF PHASE I - JAN. 2023 **MERITAGE HOMES**

WEST CAMERON II

1615 Cameron Avenue



84

Rowhouse-Style Condominium

ANTICIPATED COMPLETION OF PHASE I - MAY 2024

RC HOMES, INC.

GROVE AT MERCED

1912 W. Merced Avenue



39

Residential Townhomes

ANTICIPATED COMPLETION
OF PHASE I - JUN. 2024

MERITAGE HOMES

VINCENT PLACE

1024 W. Workman Avenue



119

Residential Townhomes

ANTICIPATED COMPLETION
OF PHASE I - MAY 2024

Developments Projects

EMANATE HEALTH QUEEN OF THE VALLEY

3041 E. Garvey Ave





UNDER CONSTRUCTION
ANTICIPATED COMPLETION - JAN. 2023

CITY YARD

3041 E. Garvey Ave



PLAZA WEST COVINA

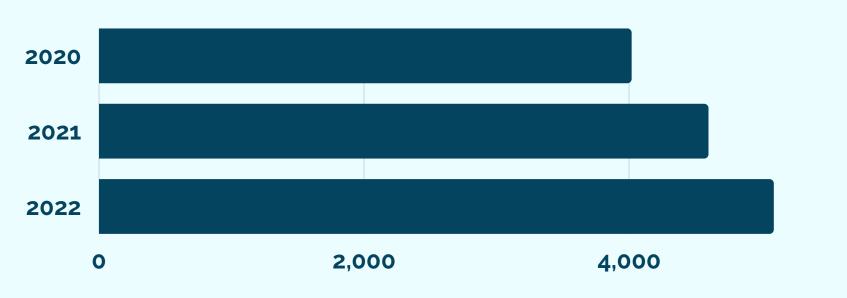
112 Plaza Drive



New Businesses

- Jersey Mikes | 2nd Location
- SF Supermarket
- Temple Bar Urban Eats
- Grocery Anchored Center | Former Mazda Dealership
- Chick Fil A | 2nd Location
- Haven City Food Hall
- Jollibee | 2nd Location
- Spotless Burger
- UPS





*2022 FIGURES AS OF SEPTEMBER 2022

6,000

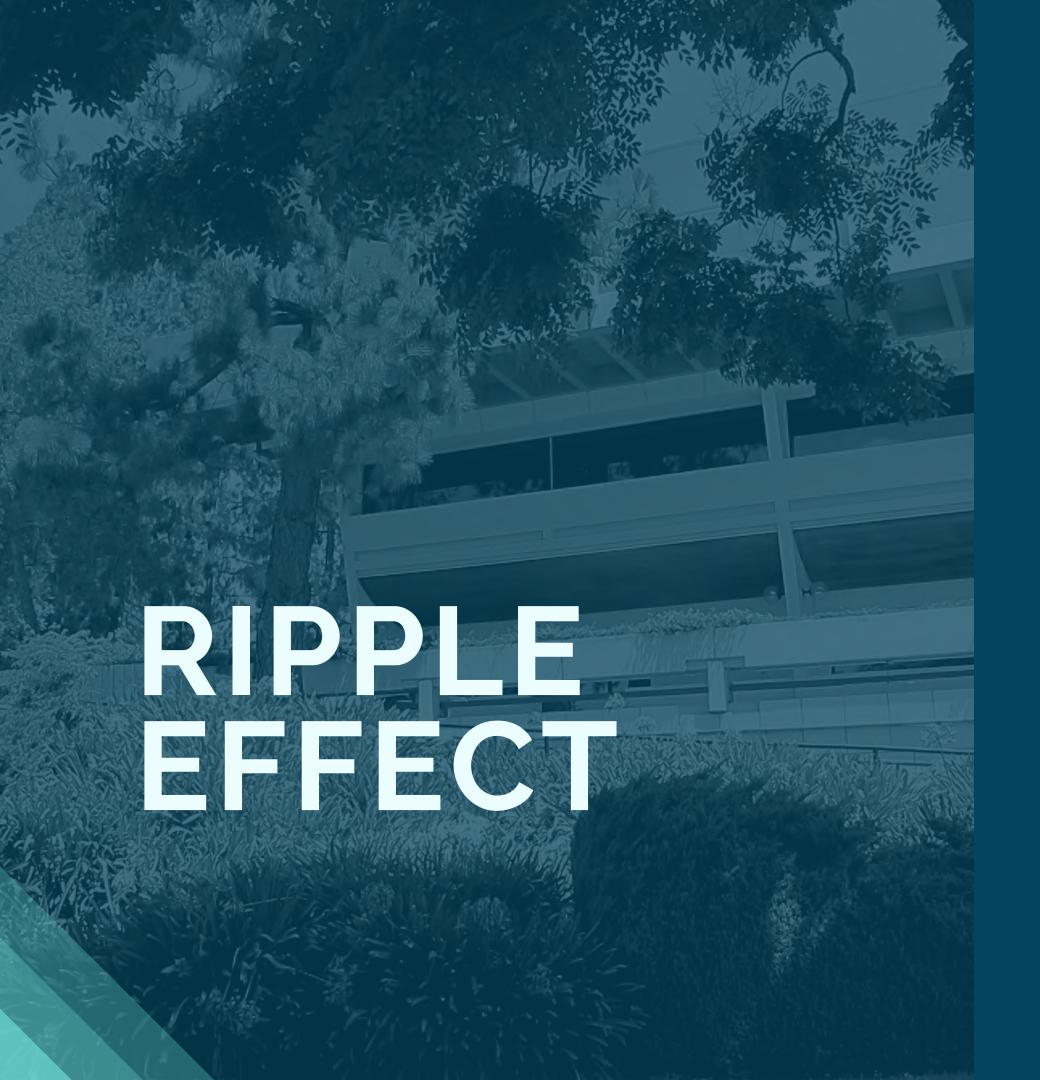








JO ANNE BURNS
Planning Manager
Community Development
Department





VANESSA IBANEZ

Community Services
Coordinator

Public Services Department





MARK PEREZ
Deputy City CLerk
City Clerks Office





NICKI DAVILAS
Account Clerk
Finance Department





SALVADOR GOMEZ

Maintenance Worker

Public Services Department





HELEN TRAN

Human Resource/Risk Management Director

Human Resource/Risk Management Department







SEAN WISE FIRE CAPTAIN





ANDY ROBERTSON

FIRE ENGINEER





PAUL KRUEGER FIRE CAPTAIN



MATTHEW BRISKIE
FIRE ENGINEER



BRIAN DE LA CRUZ FIREFIGHTER/PARAMEDIC



GRIGOR KONDORALYAN FIREFIGHTER/PARAMEDIC



JAMES TUBBS
FIREFIGHTER/PARAMEDIC



JUSTIN GONZALES
FIREFIGHTER





GUY HAMILTON FIREFIGHTER/PARAMEDIC



MATTHEW BRISKIE FIRE ENGINEER



JOSEPH SILGUERO FIREFIGHTER/PARAMEDIC



PETER HECTOR
FIREFIGHTER/PARAMEDIC



CESAR BALTAZAR
FIREFIGHTER/PARAMEDIC



KYLE OHS FIREFIGHTER





CHRIS BENNETT

FIREFIGHTER/PARAMEDIC





MIKE HAMBEL FIRE CAPTAIN



SEAN WISE FIRE CAPTAIN



PETER AGUILAR FIRE ENGINEER



ANDY ROBERTSON FIRE ENGINEER



RYAN SCHWARTZ
FIRE ENGINEER



DUSTIN WORLEY
FIREFIGHTER/PARAMEDIC





BRIAN DE LA CRUZ FIRE ENGINEER







SCOTT BLAKEMAN





CATHERINE BAYUTAS





SAMIRA JAFAKLOU







SAM LING
OFFICER



DANIEL CLEMENTS
OFFICER

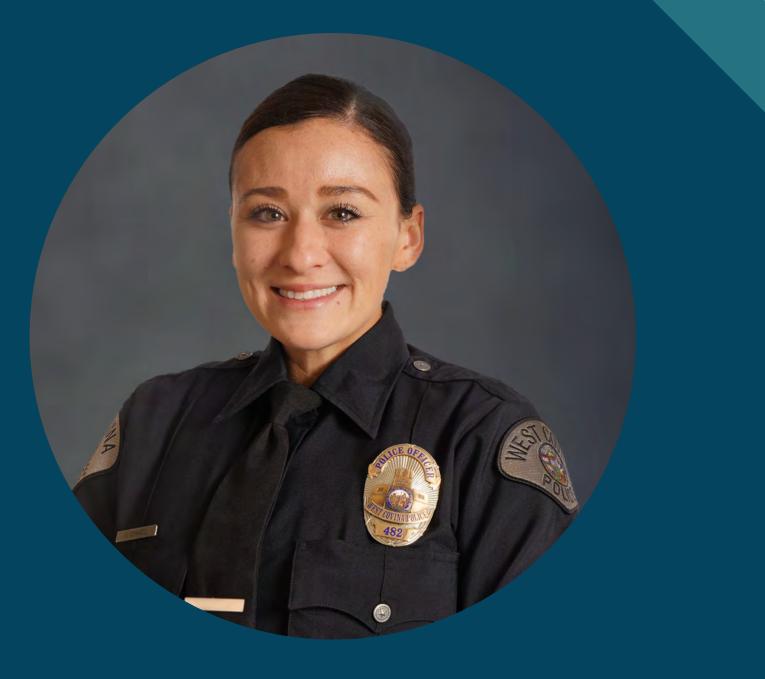




JEFFREY SANCHEZ

OFFICER





AMANDA CHAVEZ

OFFICER

THANK YOU FOR JOINIG US TONIGHT

Upcoming Events

WEST COVINA HEALTH FAIR	OCTOBER 9, 2022
FESTIVAL OF FRIGHTS	OCTOBER 29, 2022
VETERAN'S DAY	NOVEMBER 11, 2022
LET IT SNOW IN WEST COVINA	DECEMBER 2, 2022
WEST COVINA CENTENNIAL DINNER	FEBRUARY 17, 2023