

**CITY OF WEST COVINA  
COST DETAIL WORKSHEET  
FY 2022-23**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE ADMIN	POLICE LIEUTENANT		0.50	\$104.99	20	\$2,100	
FIRE	ADMIN AIDE		0.25	\$14.17	20	\$283	
FIRE PREVENTION	FIRE PROTECT SPEC		0.50	\$76.57	20	\$1,531	
PLANNING	PLANNING MANAGER		0.50	\$74.99	20	\$1,500	
PLANNING	PROJECT PLANNER		3.00	\$262.17	20	\$5,243	
<b>TYPE SUBTOTAL</b>			<b>4.75</b>	<b>\$532.89</b>		<b>\$10,658</b>	
FIRE PREVENTION	FIRE PROTECT SPEC	Non-Prof Waiver	2.50	\$382.83	1	\$383	
PLANNING	PROJECT PLANNER	Non-Prof Waiver	0.50	\$43.70	1	\$44	
<b>TYPE SUBTOTAL</b>			<b>3.00</b>	<b>\$426.53</b>		<b>\$427</b>	
<b>TOTALS</b>			<b>7.75</b>	<b>\$554.20</b>		<b>\$11,084</b>	