CITY MANAGER'S REPORT

SEPTEMBER 5, 2023

SAVE THE DATE

Fee Schedule Update

The City is in the process of updating it's fee schedule. An introductory presentation will be made to City Council followed by two Community Workshops. The City would like your feedback regarding the proposed fees.

Community Workshop 1 | Monday, August 28th, 6:00 p.m.

West Covina City Council Chambers

Community Workshop 2 | Wednesday, September 6th, 6:00 p.m.

Cameron Community Center

City Council Meeting | Tuesday, October 3rd, 7:00 p.m.

West Covina City Council Chambers





WEST COVINA CIS DATA HUB

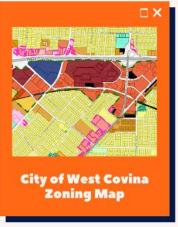


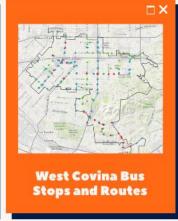
WEST COVINA RESOURCE MAP

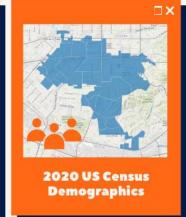
WC Resource Map is your one-stopshop webmap on getting info, services, service schedules, district boundaries, and more!

- Tree Trimming Schedule
- Trash Collection
- Fire/Police Districts
- Schools and School District Boundaries
- Street Sweeping Schedule
- ...and more!

OTHER INTERACTIVE MAPS







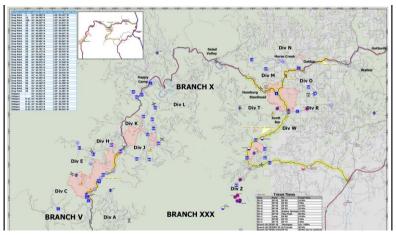


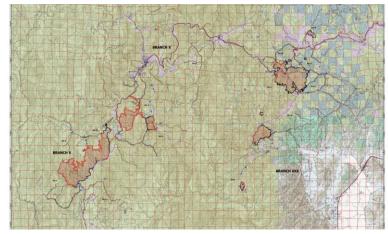
For more info and access to the maps, visit the GIS Hub under City Manager's department.

FIRE DEPARTMENT UPDATES

- Mutual Aid
 - California Happy Camp Complex Fire: 7 Personnel assigned to complex of 12 fires
- Engine 3 covered CAL-Fire Riverside County Fire Station 57 on 08/24/2023. Coverage for funeral services of Assist, Chief Josh Bischoff
- Hurricane Hilary Events
 - 5 Wires Down calls
 - 12 Pole Fires
 - I Water Flooding Issue

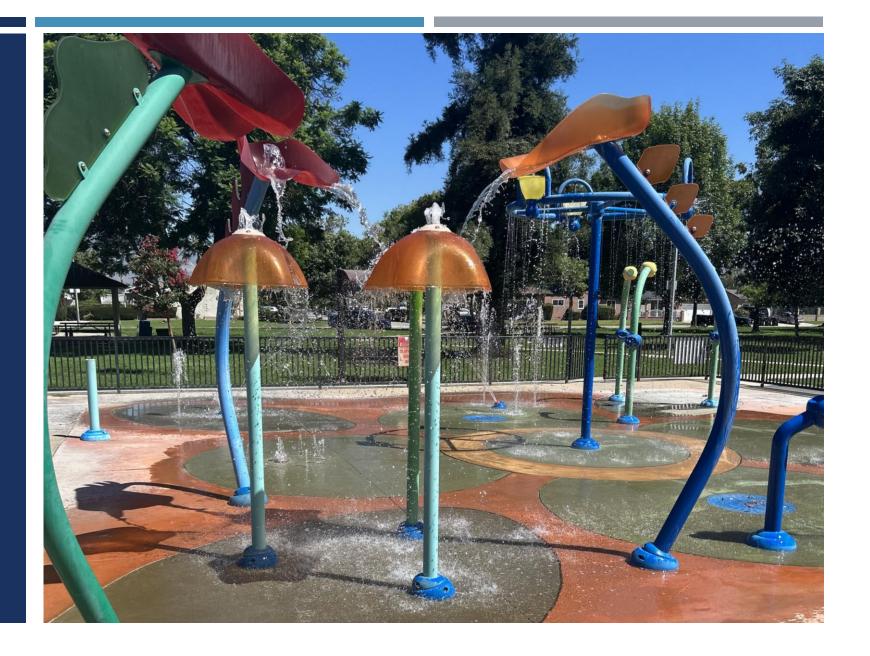






SPLASH PAD

Splash pads at Del Norte Park will remain open through the Fall



PET WASTE STATIONS

 Maintenance Division is working installing new Pet Waste Stations throughout City Parks and the Paseos



CONSENT ITEMS

- Move WC Expanding
- Personnel Rules
- Landscape Management Districts
- Body worn Cameras
- CIP Cortez Park Lighting



LANDSCAPE MANAGEMENT DISTRICT - CONTRACTS

Shakespeare Drive - Before



Shakespeare Drive - After



BODY WARN CAMERAS AND IN-CAR CAMERA SYSTEM

Body Warn Camera



Axon In-Car Camera System



FUNDING SOURCES



JUSTICE ASSISTANCE GRANT (Fund 208) EQUITABLE SHARING USDOJ (Fund 117)

TBD
General Fund or
Other Special
Revenue Funds



CAPITAL IMPROVEMENT PROJECT UPDATES

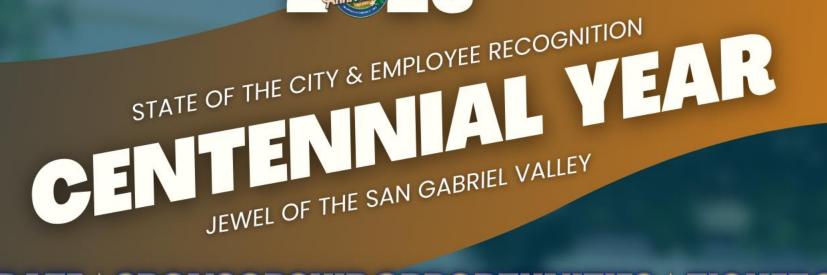
Cortez Park Lighting

- Project Description: Installation of new lighting (poles, fixtures, conduits, panels, etc.) for the two baseball fields and multipurpose field at Cortez Park, located at 2441 E Cortez St., West Covina.
- Project Status: On June 6, 2023, Council approved a purchase order to procure the lighting standards for the proposed improvements, the material order was placed, and currently scheduled to be delivered to site around November/December 2023.
- Next Steps: Receipt of Materials
- Anticipated Completion: May 2024



CITY OF WEST COVINA





SAVETHEDATE | SPONSORSHIP OPPORTUNITIES | TICKET SALES

Mayor Rosario Diaz

Thursday, September 28, 2023 | 5:30 - 8:30 pm

West Covina Sportsplex | 2100 S. Azusa Avenue, West Covina, CA 91792



For more info, visit www.westcovina.org/SOTC

UPCOMING EVENTS

- District 4 Community Meeting with Councilman Ollie Cantos Saturday, September 16, 2023 | 8:00 am
 10:00 am @ WestGrove Park
- West Covina Firefighters Association Dugout Cookout Saturday, September 9, 2023 | 8:00 am
- Touch-a-Truck Saturday, September 23, 2023 | 11:00 am 1:00 pm @ West Covina Civic Center Parking Lot
- State of the City 2023 Thursday, September 28, 2023 | 5:30 8:30 pm @ West Covina Sportsplex
- Moon Festival Saturday, September 30, 2023 | 10:00 am 9:00 pm @ Glendora Avenue
- District I Community Meeting with Mayor Pro Tem Brian Tabatabai Saturday, October 14, 2023 |
 10:00 am 12:00 pm @ Del Norte Park
- West Covina Kiwanis Kartober Fest Saturday, October 21, 2023 | 11:00 am 3:00 pm @ Eastland Center